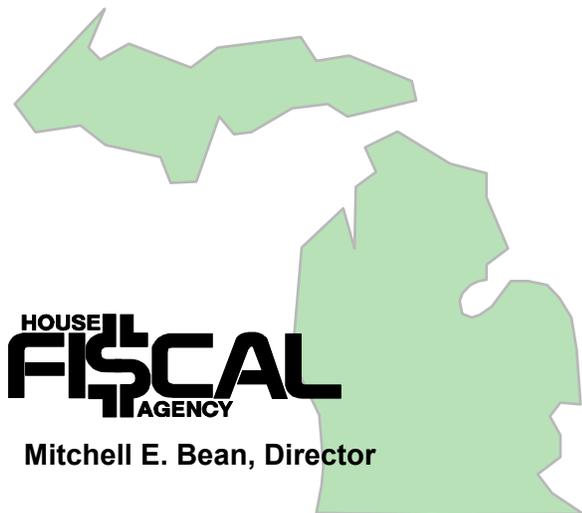


# **LINE ITEM AND BOILERPLATE SUMMARY**

## **STATE POLICE**

**Fiscal Year 2007-08  
Public Act 130 of 2007  
Senate Bill 238**

**As Enacted**



**Jan Wisniewski, Senior Fiscal Analyst  
Amber Fox, Budget Assistant**

**February 2008**

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February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Jeanne Dee, Administrative Assistant (373-8080 or [jdee@house.mi.gov](mailto:jdee@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## DEPARTMENT OF STATE POLICE

*The mission of the Department of State Police is to deter criminal activity and seek, detect, and arrest offenders of the law, enhance traffic safety, deter motor vehicle crashes, enforce the Michigan Vehicle Code, and provide services that support and coordinate the efforts of law enforcement agencies and the entire criminal justice community.*

Full-time equated unclassified positions	3.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,899.0	Total full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$566,283,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	26,143,700	Total amount of all grants from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$540,139,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	146,240,200	Total federal grant or matchable revenue.
Total local revenue	8,739,100	Total revenue from local units of government.
Total private revenue	262,500	Total private grant revenue.
Total state restricted revenue	111,318,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$273,579,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102: EXECUTIVE DIRECTION

*This appropriation unit provides funding for unclassified salaries and the Executive Division, the administrative responsibilities of which include the Automobile Theft Prevention Authority. Funding is also included for special events and operations services provided by the Department.*

Full-time equated unclassified positions	3.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	39.0	Total full-time equated (FTE) positions in the state classified service.
Unclassified positions	\$366,100	Salaries of Director, Executive Director of Commission on Law Enforcement Standards, and Chief Information Officer. Funding Source(s): GF/GP 366,100 <i>Related Boilerplate Section(s): None</i>
Executive direction – 34.0 FTE positions	1,525,400	Support staff provides Department policy, planning, program, administrative, and operational direction; includes security services for Governor. Funding Source(s): GF/GP 1,075,400 Restricted 450,000 <i>Related Boilerplate Section(s): None</i>
Special operations and events	2,500,000	Funds shifted from the Executive Direction line for special security services provided by the Department. Funding Source(s): GF/GP 2,500,000 <i>Related Boilerplate Section(s): 235</i>
Auto theft prevention program – 5.0 FTE positions	10,752,200	For multi-jurisdictional auto theft prevention teams; grant distribution/administrative costs of Automobile Theft Prevention Authority. Funding Source(s): Restricted 10,752,200 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$15,143,700</b>	<b>Total of all applicable line item appropriations.</b>
Auto theft prevention fund	10,752,200	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of the Insurance Code.
Motor carrier fees	450,000	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,941,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides for various expenses incurred by multiple operational units within the Department.*

Special maintenance and utilities	\$447,600	Urgent projects at Department's headquarters and post buildings; headquarters utility costs.	
		Funding Source(s):	GF/GP 447,600
		<i>Related Boilerplate Section(s): None</i>	
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Rent and building occupancy charges	9,399,300	Lease costs for locations not state-owned and reimbursement for costs at state-owned facilities managed by Department of Management and Budget (DMB).	
		Funding Source(s):	GF/GP 8,424,300 IDG 265,400 Restricted 522,900 Federal 186,700
		<i>Related Boilerplate Section(s): 219, 221</i>	
<hr/>			
Worker's compensation	2,901,000	Pay worker's compensation insurance premiums.	
		Funding Source(s):	GF/GP 2,901,000
		<i>Related Boilerplate Section(s): None</i>	
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Fleet leasing	16,184,100	Pay motor vehicle fleet costs to Motor Transport Division, DMB; court judgments/settlements historically paid from this line.	
		Funding Source(s):	GF/GP 16,184,100
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
In-service training – law enforcement distribution	450,000	In-service training funds available for departmental employees.	
		Funding Source(s):	IDT 450,000
		<i>Related Boilerplate Section(s): 602</i>	
<hr/>			
In-service training – competitive	600,000	In-service training funds available for departmental employees based on competitive funds available.	
		Funding Source(s):	IDT 600,000
		<i>Related Boilerplate Section(s): 602</i>	
<hr/>			
Narcotics investigation funds	265,000	Narcotics forfeiture funds for law enforcement activities.	
		Funding Source(s):	Federal 95,000 Restricted 170,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
<b>GROSS APPROPRIATION</b>	<b>\$30,247,000</b>	<b>Total of all applicable line item appropriations.</b>	
<hr/>			
IDT, Michigan justice training fund	1,050,000	Grant(s) from Michigan Justice Training Fund.	
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IDG, training academy charges	265,400	For use of training academy facilities by other state agencies.	
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DOT	23,600	Revenue from U.S. Department of Transportation (DOT).	
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DHS	163,100	Revenue from U.S. Department of Homeland Security (DHS).	
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Federal narcotics investigation revenue	95,000	Collected from narcotics-related cases under federal forfeiture statutes.	

Forensic science reimbursement fees	94,200	From Justice System Fund (revenue from judicial assessments); earmarked for state's DNA database.
State forensic laboratory fund	94,200	From Justice System Fund (revenue from judicial assessments); distributed to forensic laboratories in the state pursuant to 1994 PA 35 (reflects only revenue received by Department).
Criminal justice information center service fees	186,600	For services such as criminal history record checks, fingerprint searches, and Freedom of Information Act (FOIA) requests.
Secondary road patrol and training fund	6,600	From Justice System Fund (revenue from judicial assessments); distribution equal to \$10 multiplied by number of traffic citations for which a \$40 assessment is paid; also for Training to Locals program.
Hazardous materials training center fees	98,400	Tuition paid by individuals/agencies for hazardous materials training.
Michigan justice training fund	13,600	From Justice System Fund (revenue from judicial assessments); grants for in-service training of criminal justice personnel.
Motor carrier fees	7,000	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Highway safety fund	7,500	From Justice System Fund (revenue from judicial assessments); earmarked for trooper-related costs.
Traffic law enforcement and safety fund	14,800	From a \$2.25 fee on vehicle registrations; earmarked for trooper-related costs.
Narcotics investigation revenue	170,000	Collected from narcotics-related cases under state forfeiture statutes.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$27,957,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: SUPPORT SERVICES

*This appropriation unit provides funding for a number of departmental components that support the overall operations of the Department.*

Full-time equated classified positions	213.0	Total full-time equated (FTE) positions in the state classified service.		
Human resources – 25.0 FTE positions	\$2,239,400	Labor relations, and employee/payroll services; includes Office of Behavioral Science (provides psychological services to Department personnel and for criminal investigation purposes).		
		Funding Source(s):	IDG	39,900
			Restricted	616,700
			GF/GP	1,582,800
		<i>Related Boilerplate Section(s): None</i>		
Human resources optimization user charges	178,300	Human Resources Service Center housed at Department of Civil Service.		
		Funding Source(s):	Restricted	19,600
			GF/GP	158,700
		<i>Related Boilerplate Section(s): None</i>		
Management services – 114.0 FTE positions	12,404,900	Purchasing, warehousing, and facilities management.		
		Funding Source(s):	Federal	212,600
			Restricted	1,628,400
			GF/GP	10,563,900
		<i>Related Boilerplate Section(s): None</i>		
Training administration – 37.0 FTE positions	5,781,500	Operate State Police Training Academy (site for State Police recruit schools and continuing professional education for law enforcement community), photographic laboratory, Law Enforcement Resource Center, and precision driving track.		
		Funding Source(s):	IDG	4,264,500
			Restricted	287,100
			GF/GP	1,229,900
		<i>Related Boilerplate Section(s): None</i>		
Communications – 12.0 FTE positions	2,730,300	Operate and maintain State Police computer network, telephone system, and two-way radio system.		
		Funding Source(s):	IDG	908,200
			Local	242,800
			Restricted	375,900
			GF/GP	1,203,400
		<i>Related Boilerplate Section(s): None</i>		
Budget and financial services – 25.0 FTE positions	2,265,900	Includes financial manager and support staff.		
		Funding Source(s):	IDT	26,900
			Local	40,600
			Restricted	165,400
			GF/GP	2,033,000
		<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$25,600,300</b>	<b>Total of all applicable line item appropriations.</b>		
IDT, truck safety fund	5,000	Commercial motor vehicle registration fee revenue.		

IDT, auto theft funds	26,900	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of the Insurance Code.
IDG – MDOT, state trunkline fund	2,300	From Michigan Department of Transportation (MDOT).
IDG, training academy charges	3,191,700	For use of training academy facilities by other state agencies.
IDG – MDTR, casino gaming fees	42,100	Casino gaming fee revenue from Michigan Department of Treasury (MDTR).
IDG – MDTR, emergency telephone fund coordinator	419,900	From Michigan Department of Treasury (MDTR).
IDG – MDTR, emergency telephone fund operations	476,800	From Michigan Department of Treasury (MDTR).
IDG – MDOC, contract	1,072,800	From Michigan Department of Corrections (MDOC).
IDG – MDOS	2,000	From Michigan Department of State.
DOT	212,600	Revenue from U.S. Department of Transportation (DOT).
Local – LEIN fees	255,500	Paid by local agencies for hook-up, line charges, and terminal rental for Law Enforcement Information Network (LEIN).
Local – MPSCS subscriber fees	26,600	Local subscriber fees for the Michigan Public Safety Communication System (MPSCS).
Local – school bus revenue	1,300	From local school district school aid fund revenue.
Highway safety fund	138,700	From Justice System Fund (from judicial assessments); earmarked for trooper-related costs.
Auto theft prevention fund	6,700	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of the Insurance Code.
Precision driving track fees	287,200	Reimbursement for instruction on precision driving track.
Criminal justice information center service fees	758,600	For services such as criminal history record checks, fingerprint searches, and FOIA requests.
Traffic law enforcement and safety fund	239,700	From a \$2.25 fee imposed on vehicle registrations; earmarked for trooper-related costs.
Reimbursed services	1,374,500	From charging Department divisions/programs for printing costs.
Forensic science reimbursement fee	36,700	From Justice System Fund (from judicial assessments); earmarked for costs associated with state's DNA database.
Drunk driving prevention and training fund	1,300	From \$10 earmarked from \$125 reinstatement fee for a driver's license suspended under state drunk driving statutes pursuant to Section 302e of Michigan Vehicle Code.
Hazardous materials training center fees	500	Tuition paid by individuals/agencies for hazardous materials training.
Michigan justice training fund	2,300	From Justice System Fund (revenue from judicial assessments); grants for in-service training of criminal justice personnel.
Narcotics investigation revenues	1,200	Collected from narcotics-related cases under state forfeiture statutes.

Secondary road patrol and training fund	1,700	From Justice System Fund (revenue from judicial assessments); distribution equal to \$10 multiplied by number of traffic citations for which a \$40 assessment is paid; also for Training to Locals program.
Truck driver safety fund	1,100	From \$15 earmark of commercial vehicle registration fees, interstate commercial vehicle registration fees, and assessments for violations of Motor Carrier Act; pursuant to Motor Carrier Act and Michigan Vehicle Code.
Motor carrier fees	237,300	From licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Nuclear plant emergency planning reimbursement	5,600	From the four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,771,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105: HIGHWAY SAFETY PLANNING

*The Office of Highway Safety Planning is responsible for coordinating all highway safety activities in the state and distributing federal funds designated for highway safety activities.*

Full-time equated classified positions	26.0	Total full-time equated (FTE) positions in the state classified service.
State program planning and administration – 14.0 FTE positions	\$1,216,600	Oversight and direction for state highway safety activities. Funding Source(s): Federal 711,100 GF/GP 505,500
<i>Related Boilerplate Section(s): None</i>		
Secondary road patrol program – 2.0 FTE positions	14,029,900	Grants to counties distributed based on FY 1976-77 road funding formula (1978 PA 416); includes program administration. Funding Source(s): Restricted 14,029,900
<i>Related Boilerplate Section(s): 401</i>		
Truck safety program – 2.0 FTE positions	3,000,300	Grants for education, research/development, analysis of truck crashes, and public information/education; Michigan Truck Safety Commission administrative cost (1988 PA 348); includes IDT to Motor Carrier Enforcement unit. Funding Source(s): Restricted 3,000,300
<i>Related Boilerplate Section(s): None</i>		
Federal highway traffic safety coordination – 8.0 FTE positions	10,593,000	Oversee federal grants to make travel on Michigan's roads safer; implement/enforce federal alcohol traffic safety programs and a program to combat underage drinking. Funding Source(s): Federal 10,593,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$28,839,800</b>	<b>Total of all applicable line item appropriations.</b>
DOT	10,728,500	From U.S. Department of Transportation (DOT).
DOJ	575,600	From U.S. Department of Justice (DOJ).
Truck driver safety fund	3,000,300	From \$15 earmark of commercial vehicle registration fees, interstate commercial vehicle registration fees, and assessments for violations of Motor Carrier Act; pursuant to Motor Carrier Act and Michigan Vehicle Code.
Secondary road patrol and training fund	14,029,900	From Justice System Fund (from judicial assessments); distribution equals \$10 multiplied by number of traffic citations for which a \$40 assessment is paid; also Training to Locals program.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$505,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106: CRIMINAL JUSTICE INFORMATION CENTER

*The Criminal Justice Information Center maintains, processes, and distributes multiple types of criminal justice-related data.*

Full-time equated classified positions	90.0	Total full-time equated (FTE) positions in the state classified service.	
Criminal justice information center division – 73.0 FTE positions	\$9,200,100	Process/maintain Automated Fingerprint Information System records, LEIN records, concealed weapon licenses, handgun registrations, and Uniform Crime Report data; handle FOIA requests.	
		Funding Source(s):	IDG 475,800 Restricted 8,724,300
		<i>Related Boilerplate Section(s): 301, 304, 305, 306</i>	
Criminal records improvement – 1.0 FTE position	2,240,500	Statewide effort to improve accuracy, completeness, and timeliness of criminal history records.	
		Funding Source(s):	Federal 2,240,500
		<i>Related Boilerplate Section(s): None</i>	
Traffic safety – 16.0 FTE positions	2,684,600	Compile/evaluate data on Michigan traffic accidents.	
		Funding Source(s):	IDG 1,152,700 Federal 1,454,700 Restricted 77,200
		<i>Related Boilerplate Section(s): 216</i>	
<b>GROSS APPROPRIATION</b>	<b>\$14,125,200</b>	<b>Total of all applicable line item appropriations.</b>	
IDG – MDOS	281,700	From Michigan Department of State (MDOS).	
IDG - MDCH, crime victim's rights fund	475,800	From Michigan Department of Community Health, crime victim's rights fund.	
IDG – MDOT, state trunkline fund	871,000	From Michigan Department of Transportation (MDOT).	
DOJ	2,240,500	From U.S. Department of Justice (DOJ).	
DOT	1,454,700	From U.S. Department of Transportation (DOT).	
Traffic crash revenue	77,200	Revenue from fees for providing crash reports via the Internet.	
Sex offender registration fund	60,500	From registration fees paid by convicted sex offenders to maintain the sex offender database.	
Criminal justice information center service fees	8,663,800	For services such as criminal history record checks, fingerprint searches, and FOIA requests.	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 107: FORENSIC SCIENCES

*The Forensic Science Division provides forensic services—including DNA analysis—for internal purposes and for criminal justice agencies throughout the state.*

Full-time equated classified positions	220.0	Total full-time equated (FTE) positions in the state classified service.
Laboratory operations – 180.0 FTE positions	\$18,934,400	Analyze evidentiary materials for federal/state/local agencies at seven forensics labs operated by Department; includes Department bomb squads.
		Funding Source(s):
		IDG 430,000
		Federal 379,800
		Restricted 1,438,600
		GF/GP 16,686,000
		<i>Related Boilerplate Section(s): None</i>
DNA analysis program – 40.0 FTE positions	7,079,100	Analyze DNA evidence at three forensics laboratory locations; includes DNA Identification Profiling Program (statewide computerized database of DNA samples from criminal offenders and crime scene evidence).
		Funding Source(s):
		Federal 3,674,400
		Restricted 482,300
		GF/GP 2,922,400
		<i>Related Boilerplate Section(s): 501</i>
<b>GROSS APPROPRIATION</b>	<b>\$26,013,500</b>	<b>Total of all applicable line item appropriations.</b>
IDG – MDCH, crime victim's rights fund	430,000	From Michigan Department of Community Health, crime victim's rights fund.
DOJ	4,054,200	From U.S. Department of Justice (DOJ).
Forensic science reimbursement fees	423,900	From Justice System Fund (from judicial assessments); earmarked for costs associated with state's DNA database.
State forensic laboratory fund	1,497,000	From Justice System Fund (from judicial assessments); distributed to forensic laboratories in state pursuant to 1994 PA 35 (reflects only revenue received by Department).
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$19,608,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

*Executive Order 2001-5 consolidated the Michigan Commission of Law Enforcement Standards (MCOLES) and Michigan Justice Training Commission (MJTC) into a new MCOLES. The new 15-member commission is charged with combined responsibilities of the two previous commissions. This appropriation unit contains funding for these responsibilities, which include distribution of training-related grant funds and administration of the Officer's Survivor Tuition Program. Also included are grant funds for mental health awareness training.*

Full-time equated classified positions	28.0	Total full-time equated (FTE) positions in the state classified service.		
Standards and training – 22.0 FTE positions	\$2,204,300	Certify law enforcement officers; prepare/publish standards to select, train, and certify law enforcement officers.	Funding Source(s):	Federal 182,600 Restricted 131,100 GF/GP 1,890,600
				<i>Related Boilerplate Section(s): 602</i>
Justice training grants – 4.0 FTE positions	7,916,900	To law enforcement agencies and other components of the criminal justice system for employee in-service training; formula (60% of funds available) and competitive grants (40% of funds available minus administrative costs) are awarded pursuant to 1982 PA 302.	Funding Source(s):	Restricted 7,916,900
				<i>Related Boilerplate Section(s): 602</i>
Concealed weapons enforcement training	140,000	Train law enforcement officers on recently-adopted concealed weapon licensing provisions.	Funding Source(s):	Restricted 140,000
				<i>Related Boilerplate Section(s): 602</i>
Training only to local units – 2.0 FTE positions	770,300	To local agencies to partially reimburse cost of training new law enforcement officers.	Funding Source(s):	Restricted 770,300
				<i>Related Boilerplate Section(s): 401, 601, 602</i>
Officer's survivor tuition program	48,500	Tuition reimbursement at public community colleges and universities (1996 PA 195) for surviving spouses and children of Michigan police officers and firefighters killed in the line of duty.	Funding Source(s):	GF/GP 48,500
				<i>Related Boilerplate Section(s): None</i>
Public safety officers benefit program	150,000	Provide \$25,000 in survivor benefits to spouse, dependents, estate, or caregiver of a public safety officer who dies or is permanently and totally disabled in the line of duty (Public Safety Officers Benefit Act).	Funding Source(s):	GF/GP 150,000
				<i>Related Boilerplate Section(s): None</i>
Mental health awareness training	100,000	Interdepartmental grant from the Department of Corrections to provide grant funding to train law enforcement personnel with assisting people with mental illness.	Funding Source(s):	IDG 100,000
				<i>Related Boilerplate Section(s): 603</i>
<b>GROSS APPROPRIATION</b>	<b>\$11,330,000</b>	<b>Total of all applicable line item appropriations.</b>		
IDG – MDOC	100,000	From Michigan Department of Corrections.		

DOJ	182,600	From U.S. Department of Justice (DOJ).
Secondary road patrol and training fund	770,300	From Justice System Fund (from judicial assessments); also for Secondary Road Patrol Grants.
Concealed weapons enforcement fee	140,000	From a \$5 fee applied to applications for concealed weapon license applications pursuant to 2000 PA 381.
Michigan justice training fund	8,042,700	From Justice System Fund (from judicial assessments); distributed as grants for in-service training of criminal justice personnel.
Licensing fees	5,300	Paid by private security police organizations pursuant to Private Security Business and Security Alarm Act; fees range from \$250 to \$1,500 biennially.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,089,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: EMERGENCY MANAGEMENT

*The Emergency Management Division coordinates emergency management activities of the state, federal, county, and local governments in Michigan. Division is responsible for emergency planning and training, monitoring local programs, and directing state response and recovery operations during disasters, emergencies, and civil disturbances.*

Full-time equated classified positions	72.0	Total full-time equated (FTE) positions in the state classified service.
Emergency management planning and administration – 55.0 FTE positions	\$4,804,500	Coordinate state/federal/county/local government emergency management activities; 50/50 match funding basis. Funding Source(s): Federal 2,994,300 GF/GP 1,810,200  <i>Related Boilerplate Section(s): 801, 802</i>
Grants to local government	2,482,100	FEMA pass-through grants to develop/maintain effective emergency management programs; 50/50 local unit match. Funding Source(s): Federal 2,482,100  <i>Related Boilerplate Section(s): 801, 802</i>
FEMA program assistance – 3.0 FTE positions	1,027,400	FEMA grant funds with no match required in State Police budget. Funding Source(s): Federal 1,027,400  <i>Related Boilerplate Section(s): 801</i>
Nuclear power plant emergency planning – 6.0 FTE positions	1,513,600	Technical assistance to plan, train, and prepare for radiological emergencies at four nuclear power plants in the state. Funding Source(s): Restricted 1,513,600  <i>Related Boilerplate Section(s): 801</i>
Hazardous materials programs – 8.0 FTE positions	102,239,200	To local units of government for first responder equipment and training (recent homeland security-related federal grant awards). Funding Source(s): Federal 100,397,300 Restricted 1,503,300 GF/GP 338,600  <i>Related Boilerplate Section(s): 801, 802</i>
<b>GROSS APPROPRIATION</b>	<b>\$112,066,800</b>	<b>Total of all applicable line item appropriations.</b>
DOT	583,800	From U.S. Department of Transportation (DOT).
DHS	106,317,300	From U.S. Department of Homeland Security (DHS).
Nuclear plant emergency planning reimbursement	1,513,600	From four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
Hazardous materials training center fees	1,503,300	Tuition paid by individuals/agencies for hazardous materials training.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,148,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: POST UNIFORM SERVICES

*The state is divided into seven districts with troopers, command staff, and support staff assigned to 63 posts and 32 nontraditional worksites (resident troopers, detachments, and satellite offices) statewide. These personnel provide patrol, traffic, and crime prevention services. For FY 2007-08, funding is provided to purchase the previously leased post located in Calumet.*

*This appropriation unit accounts for more than 33% of the gross appropriation and 34% of the total GF/GP appropriation for the Department's budget.*

Full-time equated classified positions	1,578.0	Total full-time equated (FTE) positions in the state classified service.
Uniform services – 422.0 FTE positions	\$46,931,200	Command and support staff for at-post trooper complement; includes regional dispatch centers. Funding Source(s): GF/GP 46,931,200 <i>Related Boilerplate Section(s): None</i>
Security guards – 15.0 FTE positions	1,097,000	Security at state capitol and other state buildings in Lansing. Funding Source(s): IDG 648,400 GF/GP 448,600 <i>Related Boilerplate Section(s): None</i>
Reimbursed services	1,709,000	Allows reimbursement of costs for contractual services provided to outside agencies and organizations. Funding Source(s): Restricted 1,709,000 <i>Related Boilerplate Section(s): 213</i>
At-post troopers – 1,141.0 FTE positions	138,355,100	Salaries, wages, and other personnel costs of State Police uniformed troopers who patrol state roads and respond to criminal situations. Funding Source(s): Restricted 44,754,400 GF/GP 93,600,700 <i>Related Boilerplate Section(s): 218, 901</i>
Calumet post acquisition	450,000	Provides funding for the department to purchase the Calumet post, which the department had been leasing previously. Funding Source(s): GF/GP 450,000 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$188,542,300</b>	<b>Total of all applicable line item appropriations.</b>
IDG – MDMB, building occupancy charges	648,400	From Michigan Department of Management and Budget (MDMB).
Highway safety fund	15,451,400	From Justice System Fund (from judicial assessments); earmarked for trooper-related costs.
State police service fees	1,709,000	Reimbursement for contractual services provided to outside agencies and organizations.
Traffic law enforcement and safety fund	29,303,000	From \$2.25 fee imposed on vehicle registrations; earmarked for trooper-related costs.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$141,430,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: STATEWIDE FIELD OPERATIONS

*The Special Operations Division provides a diverse range of specialized law enforcement services both internally and to local agencies.*

Full-time equated classified positions	70.0	Total full-time equated (FTE) positions in the state classified service.
Operational support – 53.0 FTE positions	\$5,927,600	Specialized support services internally and to local agencies; includes canine units, underwater recovery, emergency support, and prevention (juvenile justice, school liaison program, etc.); includes Department's 24-hour Operations Center.
		Funding Source(s):
		IDG
		Private
		GF/GP
		219,000
		262,500
		5,446,100
		<i>Related Boilerplate Section(s): 217, 1002</i>
Traffic services – 10.0 FTE positions	3,861,000	Specialized traffic-related support services to police officers (particularly alcohol enforcement), research, and federal traffic enforcement grants administration.
		Funding Source(s):
		IDG
		Federal
		Restricted
		GF/GP
		365,700
		1,878,900
		1,280,300
		336,100
		<i>Related Boilerplate Section(s): None</i>
Aviation program – 7.0 FTE positions	1,453,200	Aviation support for field and investigative units in the state (Department has three airplanes and two helicopters).
		Funding Source(s):
		Restricted
		GF/GP
		51,200
		1,402,000
		<i>Related Boilerplate Section(s): 1001</i>
<b>GROSS APPROPRIATION</b>	<b>\$11,241,800</b>	<b>Total of all applicable line item appropriations.</b>
IDG – MDCH, crime victim's rights fund	121,500	From Michigan Department of Community Health, crime victim's rights fund.
IDG – MDOT, state trunkline fund	365,700	From Michigan Department of Transportation, state trunkline fund.
IDG – MDOC, contract	97,500	From Michigan Department of Corrections (MDOC) for canine drug searches at correctional facilities.
DOT	1,878,900	From U.S. Department of Transportation (DOT).
Private donations	262,500	Donations to Department's canine units.
Rental of department aircraft	51,200	Reimbursement for certain uses of Department aircraft by other agencies.
Drunk driving prevention and training fund	1,280,300	From \$10 earmarked from \$125 reinstatement fee for a driver's license suspended under state drunk driving statutes pursuant to Section 302e of Michigan Vehicle Code.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,184,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 112: SPECIAL INVESTIGATIONS

*Two Criminal Investigation Divisions in the Department—based in Livonia and Lansing—provide a range of investigative services to state and local criminal justice agencies. The Field Detective Division, which consists of detectives stationed at State Police posts throughout the state, is also in this unit.*

Full-time equated classified positions	349.0	Total full-time equated (FTE) positions in the state classified service.		
Criminal investigations – 233.0 FTE positions	\$31,492,700	Specialized investigative services to criminal justice agencies (local police, prosecuting attorneys, courts, and correctional facilities); includes Computer Crimes Unit, Technical Services Section, Diversion Investigation Unit, Fugitive Apprehension Team, Organized Crime Unit, Major Case Team, Criminal Intelligence Unit, Surveillance Support Unit, Methamphetamine Team, and Tax and Treasury Enforcement Teams; includes field detectives assigned to district/post locations in the state.	Funding Source(s):	IDG 610,000 Federal 307,200 Restricted 510,500 GF/GP 30,065,000
				<i>Related Boilerplate Section(s): 1101</i>
Federal antidrug initiatives – 62.0 FTE positions	9,949,200	Specialized investigative services in narcotics through 22 multi-jurisdictional task forces; funding is 75/25 federal/state.	Funding Source(s):	Federal 7,177,500 Restricted 668,200 GF/GP 2,103,500
				<i>Related Boilerplate Section(s): None</i>
Reimbursed services, materials, and equipment	2,641,000	Allows reimbursement for services, equipment, and supplies from local and federal agencies.	Funding Source(s):	Federal 750,500 Local 1,890,500
				<i>Related Boilerplate Section(s): None</i>
Auto theft prevention – 9.0 FTE positions	1,675,000	Specialized investigative services in auto theft through seven multi-jurisdictional task forces.	Funding Source(s):	IDT 1,364,300 GF/GP 310,700
				<i>Related Boilerplate Section(s): None</i>
Casino gaming oversight – 32.0 FTE positions	4,404,300	Oversight of and enforcement presence at Detroit casinos.	Funding Source(s):	IDG 4,404,300
				<i>Related Boilerplate Section(s): 215</i>
Fire investigation – 13.0 FTE positions	1,542,300	Investigative operations for arson or other criminal activity associated with fires.	Funding Source(s):	GF/GP 1,542,300
				<i>Related Boilerplate Section(s): None</i>
Fire investigation training to locals	50,000	Training provided to local fire investigators.	Funding Source(s):	GF/GP 50,000
				<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$51,754,500</b>	<b>Total of all applicable line item appropriations.</b>		

IDT, auto theft funds	1,364,300	Grant revenue from Auto Theft Prevention Authority.
IDG – MDTR, casino gaming fees	4,404,300	Casino gaming fee revenue from Michigan Department of Treasury.
IDG – MDCH, tobacco tax	610,000	Tobacco tax revenue from Michigan Department of Community Health (MDCH) for tobacco tax fraud investigations.
Federal investigations – reimbursed services	750,500	Reimbursement from federal agencies for certain services, equipment, and supplies.
DOJ	7,020,600	From U.S. Department of Justice (DOJ).
Federal narcotics investigation revenue	464,100	Collected from narcotics-related cases under federal forfeiture statutes.
Local – reimbursed services	1,890,500	Reimbursement from local agencies for certain services, equipment, and supplies.
Narcotics investigation revenue	668,200	From narcotics-related cases under state forfeiture statutes.
Forfeiture funds	510,500	Collected from miscellaneous cases under state forfeiture statutes.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$34,071,500</b>	<b>The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.</b>

## SECTION 113: MOTOR CARRIER ENFORCEMENT

*The Department's Motor Carrier Division enforces criminal, traffic, and size/weight laws as they pertain to commercial motor vehicles through a combination of road patrol and utilization of 14 weigh stations. The division is also responsible for annually inspecting each school bus in the state.*

Full-time equated classified positions	214.0	Total full-time equated (FTE) positions in the state classified service.										
Motor carrier enforcement – 106.0 FTE positions	\$10,449,300	Enforce commercial vehicle laws/regulations at 14 weigh stations and with mobile patrols.	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">7,729,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,719,500</td> </tr> </table>	Funding Source(s):	IDG	7,729,800		Restricted	2,719,500			
Funding Source(s):	IDG	7,729,800										
	Restricted	2,719,500										
<i>Related Boilerplate Section(s): None</i>												
Truck safety enforcement team operations – 10.0 FTE positions	1,325,000	Specialized commercial vehicle enforcement in high-risk areas to supplement normal enforcement/patrol activities.	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDT</td> <td style="text-align: right;">1,325,000</td> </tr> </table>	Funding Source(s):	IDT	1,325,000						
Funding Source(s):	IDT	1,325,000										
<i>Related Boilerplate Section(s): None</i>												
Safety inspections – 64.0 FTE positions	8,156,200	Inspect commercial vehicles, review motor carrier safety, and maintain safety inspection database.	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">505,500</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">6,525,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,125,700</td> </tr> </table>	Funding Source(s):	IDG	505,500		Federal	6,525,000		Restricted	1,125,700
Funding Source(s):	IDG	505,500										
	Federal	6,525,000										
	Restricted	1,125,700										
<i>Related Boilerplate Section(s): None</i>												
School bus inspections – 16.0 FTE positions	1,395,300	Annual safety inspections of school buses in the state (Pupil Transportation Act and Michigan Vehicle Code).	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">1,395,300</td> </tr> </table>	Funding Source(s):	Local	1,395,300						
Funding Source(s):	Local	1,395,300										
<i>Related Boilerplate Section(s): 1201</i>												
Safety projects – 18.0 FTE positions	2,115,900	Special commercial vehicle safety projects; includes federal grants to local and nonprofit agencies.	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,115,900</td> </tr> </table>	Funding Source(s):	Federal	2,115,900						
Funding Source(s):	Federal	2,115,900										
<i>Related Boilerplate Section(s): None</i>												
<b>GROSS APPROPRIATION</b>	<b>\$23,441,700</b>	<b>Total of all applicable line item appropriations.</b>										
IDT, truck safety fund	1,325,000	Commercial motor vehicle registration fee revenue.										
IDG – MDOT, state trunkline fund	8,235,300	From Michigan Department of Transportation (MDOT).										
DOT	8,640,900	From U.S. Department of Transportation (DOT).										
Local – school bus revenue	1,395,300	From local school district school aid fund revenue.										
Motor carrier fees	3,845,200	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.										
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>										

## SECTION 114: INFORMATION TECHNOLOGY

*The Department of Information Technology (DIT) is responsible for managing the state's information technology resources. This appropriation unit consolidates funds associated with the Department of State Police's information technology functions—notably maintaining the Michigan Public Safety Communications System—to be passed through to DIT.*

Information technology services and projects	\$17,931,200	Information technology services/projects provided by DIT.	
		Funding Source(s):	
		IDG	258,300
		Federal	853,700
		Local	3,625,900
		Restricted	3,784,000
		GF/GP	9,409,300

*Related Boilerplate Section(s): 302, 303, 310*

Michigan public safety communications system	10,005,800	Communications services provided to state, local, and federal agencies via the Michigan Public Safety Communications System (MPSCS).	
		Funding Source(s):	
		Local	1,544,000
		GF/GP	8,461,800

*Related Boilerplate Section(s): 302, 303*

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**GROSS APPROPRIATION    \$27,937,000    Total of all applicable line item appropriations.**

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IDG – MDTR, casino gaming fees	85,700	Casino gaming fee revenue from Michigan Department of Treasury (MDTR).	
IDG – MDOT, state trunkline fund	90,500	From Michigan Department of Transportation (MDOT).	
IDG, training academy charges	32,600	For use of training academy facilities by other state agencies.	
IDG – MDOS	47,700	From Michigan Department of State.	
IDG – MDTR, emergency telephone fund coordinator	1,800	From Michigan Department of Treasury, emergency telephone fund coordinator.	
DOJ	516,600	From U.S. Department of Justice (DOJ).	
DHS	263,800	From U.S. Department of Homeland Security (DHS).	
DOT	73,300	From U.S. Department of Transportation (DOT).	
Local – LEIN fees	3,582,900	Paid by local agencies for hook-up, line charges, and terminal rental for LEIN.	
Local – AFIS fees	38,800	Assessed for fingerprint searches on Automated Fingerprint Identification System (AFIS).	
Local – MPSCS subscriber fees	1,544,000	Local subscriber fees for the Michigan Public Safety Communication System (MPSCS).	
Local – school bus revenue	4,200	From local school district school aid fund revenue.	
Auto theft prevention fund	3,800	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of the Insurance Code.	
Criminal justice information center service fees	1,129,300	For services such as criminal history record checks, fingerprint searches, and FOIA requests.	

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Drunk driving prevention and training fund	2,900	From \$10 earmarked from \$125 reinstatement fee for a driver's license suspended under state drunk driving statutes pursuant to Section 302e of Michigan Vehicle Code.
Forensic science reimbursement fees	1,128,400	From Justice System Fund (from judicial assessments); earmarked for costs associated with state's DNA database.
Hazardous materials center fees	1,100	Tuition paid by individuals/agencies for hazardous materials training.
Michigan justice training fund	221,200	From Justice System Fund (from judicial assessments); distributed as grants for in-service training of criminal justice personnel.
Narcotics investigation revenue	2,700	From narcotics-related cases under state forfeiture statutes.
Nuclear plant emergency planning reimbursement	4,900	From four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
Precision driving track fees	300	Reimbursement for instruction on precision driving track.
Secondary road patrol and training fund	86,800	From Justice System Fund (from judicial assessments); also for Secondary Road Patrol Grants.
Sex offender registration fund	208,500	From registration fees paid by convicted sex offenders to maintain the sex offender database.
State forensic laboratory fund	347,500	From Justice System Fund (from judicial assessments); distributed to forensic laboratories in state pursuant to 1994 PA 35 (reflects only revenue received by Department).
State police service fees	7,500	Reimbursement for contractual services provided to outside agencies and organizations.
Truck driver safety fund	2,400	From \$15 earmark of commercial vehicle registration fees, interstate commercial vehicle registration fees, and assessments for violations of Motor Carrier Act; pursuant to Motor Carrier Act and Michigan Vehicle Code.
Reimbursed services	8,100	From charging Department divisions/programs for printing costs.
Motor carrier fees	628,600	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$17,871,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## BOILERPLATE SECTION INFORMATION

**Sec. 201. *Payments to Locals***

Itemizes payments to locals from funds appropriated.

**Sec. 202. *Management and Budget Act***

Subjects appropriations to Management and Budget Act.

**Sec. 203. *Terms and Acronyms***

Defines various terms and acronyms used in act.

**Sec. 204. *Department of Civil Service 1% Charge***

Provides for payment of constitutionally-authorized 1% charge to Department of Civil Service.

**Sec. 205. *State Classified Service Hiring Freeze***

Imposes hiring freeze on state classified civil service; exempts internal transfers and provides for other exceptions.

**Sec. 207. *Privatization Plans***

Requires submission of project plan to Legislature 60 days before beginning any effort to privatize.

**Sec. 208. *Reporting Via Internet***

Requires Department to use Internet for reporting requirements.

**Sec. 209. *American Goods and Services***

Prohibits purchase of foreign goods and services if comparably priced American goods and services are available.

**Sec. 210. *Deprived and Depressed Communities***

Requires reasonable steps be taken to ensure businesses in deprived and depressed communities compete for and perform state contracts.

**Sec. 211. *Reimbursement of Expenses***

States legislative intent that expenses related to departmental operations be reimbursed within 30 days of request by departmental personnel.

**Sec. 213. *Contractual Services***

States legislative intent that Department not subsidize any contractual services it provides.

**Sec. 214. *Records Retention***

Requires Department to follow federal guidelines and state laws regarding retention of records.

**Sec. 215. *Casino Gaming Oversight***

Requires reports on Department's Casino Gaming Oversight activities.

**Sec. 216. *Vehicle Identification Numbers (VINs)***

Requires Department to collect and computerize VINs of vehicles involved in accidents to distribute to public at cost.

**Sec. 217. *School Violence Hotline***

Requires Department to maintain 24-hour, toll-free hotline, in collaboration with Department of Education, for students and others to report threats of imminent school violence; allows Department spending to promote hotline.

**Sec. 218. *At-Post Troopers***

Restricts At-Post Troopers appropriation to specified trooper-related expenses; states legislative intent to maintain at-post trooper strength of 1,075 troopers; requires report of plan to add troopers, including statement of any additional funds needed.

**Sec. 219. *Post Closure or Consolidation***

Requires Department to notify subcommittees not less than 180 days before recommendation to close/consolidate a State Police post.

**Sec. 220. *Assistance to Unserved or Underserved Communities***

Directs Department to provide general law enforcement assistance to unserved or underserved communities until such services can be provided by other means. Requires a report for the first six months of FY 2007-08 detailing additional costs for services to localities.

## BOILERPLATE SECTION INFORMATION

**Sec. 221. *Marshall Post***

Allows Department to enter into an agreement with Calhoun County to build a new post in Marshall to replace the current post in Battle Creek.

**Sec. 223. *Out-of-State Travel Limitations***

Prohibits out-of-state travel except when certain conditions apply.

**Sec. 224. *Disciplinary Actions for Employees***

Directs Department to not take disciplinary action against employees for communicating with the Legislature.

**Sec. 225. *MCOLES Justice Training Grants***

States legislative intent for the administration to work with MCOLES to continue the practice of using Justice Training Grants only for training of law enforcement officers.

**Sec. 226. *State, Local, and Regional Interoperable Communications Plans***

Encourages developing state, local, and regional interoperable communications plans among local, regional, state, and federal agencies; requires report by April 1, 2007, concerning interoperability efforts.

**Sec. 227. *Prohibit Transportation on State-Owned Aircraft***

Prohibits use of state-owned aircraft for transporting college and university employees, legislators or legislative staff, and local government employees except for law enforcement or homeland security activities.

**Sec. 230. *Michigan State Police Troopers Association (MSPTA) Reimbursement***

Allows unexpended/unencumbered funds from FY 2006-07 State Police budget to be used to reimburse the MSPTA for its \$400,000 contribution in FY 2006-07 to avoid trooper layoffs.

**Sec. 232. *MCOLES Certified Police Officers for Trooper School***

Emphasizes recruiting MCOLES certified police officers for the trooper recruit school.

**Sec. 234. *Attorney General Legal Services***

Prohibits appropriated funds being spent on legal services that are the responsibility of the Attorney General.

**Sec. 235. *Special Operations and Events Spending Plan***

Specifies that any shortfall of funds for special operations and events purposes not be taken from the Post Uniform Services or Forensic Sciences units and any excess funds remaining for special operations and events purposes be transferred to the Post Uniform Services and Forensic Sciences units.

**Sec. 236. *Policy Change Notification***

Requires a report by April 1, 2008 detailing policy changes made to implement a public act affecting the Department that took effect during the prior calendar year. Also requires that funds not be used to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses.

**Sec. 237. *Maintain Current Number of State Police Posts***

Requires the Department to maintain the operation of each post that was in operation as of April 2, 2007, or an alternative work station in the vicinity of a current post, for all of FY 2007-08.

**Sec. 238. *Building Operations and Leasing Costs***

Requires the Department to work with the Department of Management and Budget to reduce building operations and leasing costs for all Department facilities and to identify efficiencies and savings.

**Sec. 239. *Michigan International Speedway Traffic Control***

Provides legislative intent to utilize available funds to be used for traffic control purposes at the Michigan International Speedway by the Department.

**Sec. 240. *Contingency Funds***

Provides \$5.0 million for Federal contingency funds, \$2.0 million for state restricted contingency funds, \$100,000 for local contingency funds, and \$100,000 for private contingency funds.

**Sec. 301. *Law Enforcement Information Network (LEIN) User Fees***

Provides that funds appropriated for computer services be from LEIN user fees at 1/3 of system costs.

**Sec. 302. *Department of Information Technology (DIT) User Fees***

Directs Department to pay user fees to DIT, subject to an interagency agreement.

## BOILERPLATE SECTION INFORMATION

**Sec. 303. Information Technology (IT) Work Projects**

States that amounts appropriated for IT may be designated as work projects.

**Sec. 304. Law Enforcement Information Network (LEIN) Departmental Policies**

Requires report on departmental policies regarding access to and use of information from LEIN.

**Sec. 305. LEIN Suspected Abuses**

Requires suspected incidents of improper access to or use of information from LEIN be investigated; requires report if such an incident is determined to be an illegal act.

**Sec. 306. LEIN Probation Information**

Requires probation information be placed on LEIN; requires submission of any statutory amendments necessary to accomplish goal.

**Sec. 307. Communication Towers**

Directs Department to act as liaison between local government units and DIT to encourage local use of Michigan Public Safety Communications System (MPSCS) towers.

**Sec. 308. LEIN Fee Increase Announcement**

Requires report concerning any LEIN fee increase 60 days prior to the implementation of the increase.

**Sec. 309. Electronic Insurance Data System Request For Proposal**

Allows Department to issue a request for proposal to develop, implement, and maintain an electronic insurance data system for real-time enforcement of vehicle insurance.

**Sec. 310. Information Technology Efficiencies**

Requires Department of Information Technology administrative efficiencies to reduce costs for Department's information technology services.

**Sec. 401. Secondary Road Patrol and Training Fund**

Requires quarterly report on fund collections and grant allotments, including comparisons of revenue collections to grant distributions, current-year appropriation levels, and prior-year expenditure levels.

**Sec. 501. DNA Protocol**

Directs Department to distribute its protocol for retaining and purging DNA samples and records to each police agency in state; requires report to Legislature whenever changes are made to protocol.

**Sec. 502. Evidence Collection by Health Care Providers**

Directs Department to work with specified health organizations to ensure that recommendations regarding evidence collection in sexual assault cases are followed.

**Sec. 601. State Reimbursement for Training**

Provides that 100% of the determined state reimbursement rate for Training to Locals program be distributed upon certification by Commission on Law Enforcement Standards.

**Sec. 602. Firearms Laws Training**

Directs Department to use funds from training-related appropriations to train State Police troopers and other law enforcement officers on federal firearms laws.

**Sec. 603. Mental Health Awareness Training**

Provides grant funds for training law enforcement officers with assisting people with mental illness.

**Sec. 604. MCOLES Certification For Motor Carrier Officers and Capitol Security Officers**

Allows MCOLES funds to be used for training and certifying motor carrier officers and Capitol security officers.

**Sec. 801. Emergency Management Funds**

Authorizes state director of emergency management to expend appropriations to mobilize resources or provide for health or safety of any area of the state in which the Governor declares a state of emergency or state of disaster; requires report on actions taken under this authorization; directs budget director to review expenditures and submit recommendation to Legislature on need for a supplemental appropriation; authorizes Department to receive and expend funds from local, private, federal, or state sources for emergency management-related activities; requires report to Legislature if additional expenditure authorization is approved.

## BOILERPLATE SECTION INFORMATION

**Sec. 803. Homeland Security Grants to First Responders**

Encourages Department to allocate homeland security funds to first responder entities in the highest percent possible; prohibits the City of Detroit from supplanting general funds with homeland security grants to Detroit.

**Sec. 901. Highway Safety Fund**

Stipulates that State Police enlisted personnel employed to enforce traffic laws with funds from Highway Safety Fund not be prohibited from responding to crimes and emergencies.

**Sec. 1002. Canine Unit Donations**

Requires private donations to canine unit be used for purchases to enhance operation of the unit; states legislative intent that private donations not supplant general fund appropriations.

**Sec. 1101. Areas Near State Prisons**

States that sufficient money is appropriated to ensure that citizens in vicinity of a state police prison not experience a downgrading of State Police criminal investigation services.

**Sec. 1102. Methamphetamine Reporting**

Requires Department to report methamphetamine criminal related activities to the appropriations committees by April 1, 2008.

**Sec. 1201. School Bus Inspections**

Requires report on annual inspections of school buses and other vehicles pursuant to state statute; directs Department to provide certificate to a school system whose buses all receive a 100% successful inspection upon first inspection of the year.



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Bill Fairgrieve, Deputy Director

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<b>General Government</b>	
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<b>History, Arts, and Libraries</b> .....	Mark Wolf, Fiscal Analyst
<b>Judiciary</b> .....	Viola Bay Wild, Fiscal Analyst
<b>Labor &amp; Economic Growth</b> .....	Mark Wolf, Fiscal Analyst
<b>Military &amp; Veterans Affairs</b> .....	Jan Wisniewski, Senior Fiscal Analyst
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<b>State Police</b> .....	Jan Wisniewski, Senior Fiscal Analyst
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<b>Revenue/Tax Analysis</b> .....	Rebecca Ross, Senior Economist
<b>Tax Analysis/Revenue Sharing</b> .....	Jim Stansell, Economist
<b>Legislative Analysis</b> .....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
<b>Legislative Transfers</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Oversight &amp; Investigations</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Retirement</b> .....	Al Valenzio, Associate Director
<b>Supplementals</b> .....	Al Valenzio, Associate Director; Kyle I. Jen, Senior Fiscal Analyst
<b>Administrative Assistant</b> .....	Jeanne Dee
<b>Budget Assistants</b>	
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